**BUDGET NEEDS ASSESSMENT APPLICATION**

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| Name of Person Submitting Request: | Celia Huston |
| Program or Service Area: | Library & Library Lab |
| Division: | Library & Learning Resources |
| When was the last Program Efficacy document completed? | Fall 2009 |
| What rating was given? | Continuation |
| Amount Requested | $7,200.00 |

1. Provide a rationale for your request.

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| The Library has built a quality database collection of newspapers, magazines and journals. We have developed several subject areas such as literature, history, psychology, nursing, and social and ethnic issues. There has been a 23% increase in FTE’s for courses in Science and Applied Science which demonstrates a growing need for a specialized database in the physical and natural sciences. SBVC Library would like to support the Sciences by adding the following databases to our collection.   * The Scientific & Medical ART Imagebase ("SMART Imagebase") ($1,200) created by Nucleus Medical Art, provides a comprehensive collection of downloadable medical illustrations and animations. Ideal for students and teachers of **Anatomy, Physiology, Biology and other Life Sciences**, SMART Imagebase contains medical illustrations, animations, and interactive multimedia for 24 body systems/regions and 20 medical specialties. This database contains a growing collection of 13,700 + high quality illustrations and animations depicting anatomy, physiology, surgery, pathology, diseases, conditions, trauma, embryology, histology, and other medical topics. Content is peer-reviewed by graduate level medical illustrators and expert-reviewed by physician * Proquest is offering Proquest Science Journals ($6,000). ProQuest Science Journals features over 1,590 titles—with more than 1,280 available in full text.  |  | | --- | |  | |

1. Indicate how the content of the EMP One-Sheet and latest Program Efficacy Report support this request. How is the request tied to program planning? *(reference the page number(s) where the information can be found on the EMP and Program Efficacy).*

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| The Library and Learning Resources Division have not been included in the current Educational Master Plan, but will be included in the next plan update. The Library and Learning Resources Division tracks a variety of statistical data including database usage.   * Usage of the reference databases has increased 42% since the 02/03 school year. * In the library’s program efficacy document the addition of a scientific database is part of our technology planning (p. 11) and increasing library awareness and service to the sciences is also in our planning (p. 16) * FTE’s for the Sciences are increasing every year   FTE’s for Science and Applied Sciences   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Fa 06 | Sp 07 | Fa 07 | Sp08 | Fa 08 | Sp 09 | Fa 09 | Sp 10 | Fa 10 | | 656 | 596.4 | 622.9 | 653.85 | 677.85 | 738.59 | 787.58 | 836.62 | 807.06 | |

1. Indicate if there is additional information you wish the committee to consider *(for example: regulatory information, compliance, updated efficiency and/or student success data or planning etc).*

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| The purchase of a scientific database has been approved and ranked the last two Needs Assessment cycles but has not been funded. |

1. Evaluation of related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (for example Department Budget, VTEA or Perkins)

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| Cost of both databases is appx $7,200.00. Databases are purchased on a yearly subscription and would need ongoing funding. Databases prices typically increase 2%-5% each year. |

1. What are the consequences of not funding this budget request?

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| The science students would continue to be underserved and instructors would continue to direct our students to UCR or Cal State where they have limited access to library material because they are not students at those universities, or else our students would have to purchase a ‘community’ library card from the university. |